|  |
| --- |
| ***<<DARAJA UNITED WOMEN AND YOUTH EMPOWERMENT >>******<<September 2022 …>>* REPORT** |
| **PROJECT PARTICULARS** |
| **Donor Code:**  | **Donor code**: DN3530 |
| **Project Codes:**  | **Project code**: HSS159 |
| **Project START and END date:** | 01/07/2021-30/06/2024 |
| **Counties:** | KISII |
| **Sub Counties:** | SOUTH MUGIRANGO & BOMACHOGE BORABU |
| **Reporting Period:** | <<*Quarter 5-September-2022*>> |

1. **INTRODUCTION**

Daraja United Women and Youth Empowerment Organization (DAUWOYE) is a sub recipient of the Global Fund HIV grant in Kisii County. Currently we are implementing the HIV prevention program in Bomachoge Borabu and South Mugirango sub counties.

Dauwoye is implementing the following modules:

* Prevention of mother to child transmission (PMTCT)
* Treatment Care and Support (TCS)
* Adolescents and Young People (AYP)
* Discordant Couples (DC)
* Men In High-Risk Setting (MHRS)
* Reducing Human Rights-Related Barriers to HIV/TB services.

During the period in review, Dauwoye reached 780 AGYW with HIV prevention programs- defined package of services out of which 229 AGYW were reached with HIV Testing Services (HTS).

In TCS, during the reporting period, 323 clients were line listed in the link facilities by the support of the SCASCOs and facility in-charge whereby 220 were reached out by the community volunteers and returned to care.

Financial Summary.

|  |
| --- |
| Accumulated Fund-ksh. |
| Opening balance at: 1ST July 2022 | **Kshs. 4,089,501.86** |
| Total received this quarter:  | Kshs. 1,666,949 |
| Total funds available | Kshs. 5,756450.86 |
| Total expenditure | Kshs. 8,599,856 |
| Closing balance at: 30st September 2022 | Kshs. 1,169,161.50 |

**Table of Contents**

[**1.0** **INTRODUCTION** 2](#_Toc509238567)

[**2.0** **PROGRAM PROGRESS UPDATE** 4](#_Toc509238568)

[**3.0** **PROGRAM NARRATIVE** 6](#_Toc509238569)

[**3.1.1** **HIV Testing Services** 6](#_Toc509238573)

[**3.1.2** **Prevention Programs for Adolescents and Youth, In and Out of School** 6](#_Toc509238574)

[**3.1.3** **Prevention Programs for General Population** 6](#_Toc509238575)

[**3.1.4** **Programs to Reduce Human Rights-Related Barriers to HIV Services** 7](#_Toc509238576)

[**3.1.5** **Treatment, Care and Support** 7](#_Toc509238577)

[**4.0** **SUB-RECIPIENTS MANAGEMENT** 8](#_Toc509238578)

[**4.1.1** **Monitoring & Evaluation** 8](#_Toc509238579)

[**4.1.2** **SR Administration/ Management** 8](#_Toc509238580)

[**4.1.3** **Challenges** 8](#_Toc509238581)

[**4.1.4** **Recommendations** 8](#_Toc509238582)

[**5.0** **FINANCIAL PROGRESS** 9](#_Toc509238583)

[**5.1.1** **Financial summary** 9](#_Toc509238584)

[**5.1.2** **Quarterly/ Annual expenditure report** 9](#_Toc509238585)

1. **PROGRAM PROGRESS UPDATE**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Module | GF PF Indicator | Targets | Achievement | Variance | Explanationfor variance |
| **HIV Testing Services** | Number of people reached with HTS |  |  |  | The variance is due to shortage of testing kits from the ministry of health hence testing a few AGYW during the outreaches. |
| **Prevention programs for adolescents and youth, in and out of school** | Number of adolescent girls and young women (AGYW) reached with HIV prevention programs- defined package of services |  |  |  | The variance is due to some outreaches boys attended hence affecting the number of AGYW. |
| **Programs to reduce human rights-related barriers to HIV services** | Number of human rights violation cases addressed |  |  |  | Cases addressed during the legal aid clinic in the community |
| **Treatment, care and support** | Number of adults and children living with HIV who receive care and support services outside facilities |  | 157 |  | Positive variance |

1. **PROGRAM NARRATIVE**

During the period in review, Dauwoye reached 780 AGYW with HIV prevention programs- defined package of services out of which 229 AGYW were reached with HTS. This was achieved through the community-based outreaches, evidence-based interventions (My Health My Choice & Healthy Choices for Better Future) sessions and life skills and mentorship program.

In TCS, during the reporting period, 323 clients were line listed in the link facilities by the support of the SCASCOs and facility in-charges whereby 220 were reached out by the community volunteers and returned to care.

Also, in the same reporting period, 87 adolescents were reached with psychosocial support services by the Community Adolescent Treatment Supporters (CATS).

* + 1. **HIV Testing Services**

During the period of reporting, Dauwoye conducted 10 community-based outreaches targeting AGYW. A total of 524 reached during the outreach whereby 229 AGYW benefitted from HTS in the community testing.

**Total tested during the reporting quarter.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | <15 YRS | 15-19YRS | 20-24 YRS | TOTAL REACH |
| SEX | MALE  | FEMALE | MALE  | FEMALE | MALE | FEMALE | M | F |
| TESTED | 01 | 00 | 55 | 148 | 2 | 23 | 58 | 171 |
| POSTIVE |  0 | 00 | 00 | 00 | 00 | 00 | 0 | 00 |

* + 1. **Prevention Programs for Adolescents and Youth, In and Out of School**

In prevention programs for Adolescents in and out of school the following behavioural intervention were carried out during the reporting quarter.

|  |  |  |  |
| --- | --- | --- | --- |
| **Intervention** | **Boys** | **Girls** | **Total** |
| HCBF | 31 | 97 | 128 |
| MHMC | 26 | 102 | 128 |
| Lifeskills and Mentorship | 59 | 141 | 200 |

 **Total reach during community outreaches in the quarter**.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Row Labels** | **10-14** | **15-19** | **20-24** | **Grand Total** |
| Female | 140 | 328 | 56 | 524 |
| Male | 70 | 92 | 4 | 166 |
| **Grand Total** | **210** | **420** | **60** | **690** |

The above table represents segregated according to age cohort of outreach total reach during the quarter.

* + 1. **Programs to Reduce Human Rights-Related Barriers to HIV Services**

During the period in review, we conducted the following human rights and gender module activities targeting different populations within the community.

* Conduct quarterly community SGBV ad Human rights dialogue sessions targeting PLHIV to discuss human rights and the law; SGBV reporting and documentation; post violence screening and care.
* Establish/strengthen GBV TWG at County, Sub- County and Ward levels.
* Targeted biannual community dialogues with cultural leaders and elders on human rights violations, addressing negative social and gender norms for improvement to access to justices-Communities council of elders.
* Provision of targeted legal aids clinics targeting PLHIVs, KPs, AGYWs and other vulnerable population to address cases of human rights violations.
* Conduct awareness creation through know your right campaigns-meeting.

The following table illustrates number reached during the Know Your Rights campaign in Bomachoge Borabu Sub-County and the Legal Aid Clinic in South Mugirango Sub-County.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | <15 YRS | 15-19YRS | 20-24 YRS | TOTAL REACH |
| SEX | MALE  | FEMALE | MALE  | FEMALE | MALE | FEMALE | M | F |
| KYR |  |  |  | 27 |  | 3 | 00 | 30 |
| LEGAL AID |  | 05 |  | 06 |  | 05 | 00 | 16 |

* + 1. **Treatment, Care and Support**

In the reporting quarter, Dauwoye engaged 13 community volunteers (CVs) to carry out defaulter tracing within community units linked to high volume facilities. During the quarter, 323 defaulters were line listed but managed to reach and return to care 220. The efforts are still on to try and reach at least 90 percent of line listed defaulters.

11 facilities were supported by the CVs with 2 facilities being supported with 2 CVs each due to their high volume of defaulters.

1. **SUB-RECIPIENTS MANAGEMENT**
	* 1. **Monitoring & Evaluation**
* Communicating the data, it’s important to communicate the data to the relevant stakeholders e.g., community groups, community, donors, and the policy makers. This involves tailoring and packaging the data to key stakeholders and drawing out the lessons for key stakeholders.
* Process monitoring, routine data collected and analysed in order to establish whether the project tasks and activities are leading towards the intended project results. This kind of monitoring measures the inputs, activities and outputs. In other words, process monitoring answers the questions what has been done so far, where, when and how has it been done.
* Technical monitoring, assessing the strategy that is being used in project implementation to establish whether it is achieving the required results. The technical aspect of the project involves the activities to be conducted.
* Financial monitoring, monitoring project/ program expenditure and comparing them with the budgets prepared at the planning stage. The use of funds at the disposal of a program/project is crucial for ensuring there are no excesses or wastages. Financial monitoring is also important for accountability and reporting purposes as well as for measuring financial efficiency.
	+ 1. **SR Administration/ Management**

Most of the quarterly activity delayed while others were not done due to ongoing elections in the country.

All the activities for the semester which was not done to be done as per the work plan.

* + 1. **Challenges**

|  |  |
| --- | --- |
| Challenges  | Resolutions |
|  | . |
|  |  |
| Insufficient male condoms in health facilities. |  |

* + 1. **Recommendations**
* Recommend acceleration of delayed modules so that we can achieve the intended programmatic impact at the end of the grant.

1. **FINANCIAL PROGRESS**
	* 1. **Financial summary**

|  |
| --- |
| Accumulated Fund-ksh. |
| Opening balance at:  | **Kshs. 4,089,501.86** |
| Total received this quarter:  | Kshs. 1,666,949 |
| Total funds available | Kshs. 5,756,450.86 |
| Total expenditure | Kshs. 8,599,856 |
| Closing balance at:  | Kshs. 1,169,161.50 |

* + 1. **Quarterly/ Annual expenditure report**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Category (As per Budget Summary) | Quarter Budget | Quarter Expenditure | Quarter Variance | Annual Budget | Cumulative Expenditure | Cumulative Annual Variance |
| HR | 962700 | 964140 | (1,440) |  |  |  |
| Training | 3,290,855 | 3,180,900 | 109,955 |  |  |  |
| M&E | 98,150 | 42,951 | 55,951 |  |  |  |
| Administration | 269,250 | 301,901 | (32,651) |  |  |  |
| TOTALS |  |  |  |  |  |  |

*<<Add narratives here explaining the above tables contents where applicable>>*

|  |  |  |
| --- | --- | --- |
| **Compiled by** | **Name** | **DENNIS MOGERE** |
| **Designation:** | **M&E Officer** |
| **Signature** |  |
| **Date** | **11/10/2022** |
|  |
| **Approved by** | **Name** | **CLEOPHAS M. BOGONKO** |
| **Designation:** | **PROGRAM OFFICER** |
| **Signature** |  |
| **Date** | **11/10/2022** |