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| ***<<DAUWOYE>>***  ***<< QUARTER 1,JANUARY -MARCH-2020…>>*REPORT** | | |
| **PROJECT PARTICULARS** | | |
| **Donor Code:** | **Donor code**:DN3530 |
| **Project Codes:** | **Project code**: HSS149 |
| **Project START and END date:** | JANUARY 2018-JUNE 2021 |
| **Counties:** | KISII |
| **Sub Counties:** | GUCHA SOUTH |
| **Reporting Period:** | <<***Quarter*** *1,* ***JANUARY -MARCH-2020***>> |

1. **INTRODUCTION**

<<*Give an overview/ summary of programmatic and financial details as presented in the subsequent sections. This should be at most one page*>>

DAUWOYE is implementing in Kisii County, Gucha South Sub County in south Mugirango constituency. Programmatically the following interventions were carried out;

* Behavioural change as part of programs for adolescent and youth
* Community mobilization and norms change
* Comprehensive  AYP-friendly outreach services

The project aims at ensure Adolescent girls and young women (AGYW) in selected sub counties access to the essential package of biomedical, behavioural and structural interventions above to reduce their vulnerability to HIV infections.

In this current grant, DAUWOYE is implementing the prevention programme for adolescents and youth, in our school model in Kisii County

The projection financial consumption was -------------% which is a good rate considering the project started late. We were able to accelerate the program hence good % in consumption. We hope for the next phase commencement will start early to enable 100% absorption

**Table of Contents**

[**1.0** **INTRODUCTION** 2](#_Toc509238567)

[**2.0** **PROGRAM PROGRESS UPDATE** 4](#_Toc509238568)

[**3.0** **PROGRAM NARRATIVE** 6](#_Toc509238569)

[**3.1.1** **Comprehensive Prevention Programs for MSM** 6](#_Toc509238570)

[**3.1.2** **Comprehensive Prevention Programs for People Who Inject Drugs (PWID) and Their Partners** 6](#_Toc509238571)

[**3.1.3** **Comprehensive Prevention Programs For Sex Workers (SW) And Their Clients** 6](#_Toc509238572)

[**3.1.4** **HIV Testing Services** 6](#_Toc509238573)

[**3.1.5** **Prevention Programs for Adolescents and Youth, In and Out of School** 6](#_Toc509238574)

[**3.1.6** **Prevention Programs for General Population** 6](#_Toc509238575)

[**3.1.7** **Programs to Reduce Human Rights-Related Barriers to HIV Services** 7](#_Toc509238576)

[**3.1.8** **Treatment, Care and Support** 7](#_Toc509238577)

[**4.0** **SUB-RECIPIENTS MANAGEMENT** 8](#_Toc509238578)

[**4.1.1** **Monitoring & Evaluation** 8](#_Toc509238579)

[**4.1.2** **SR Administration/ Management** 8](#_Toc509238580)

[**4.1.3** **Challenges** 8](#_Toc509238581)

[**4.1.4** **Recommendations** 8](#_Toc509238582)

[**5.0** **FINANCIAL PROGRESS** 9](#_Toc509238583)

[**5.1.1** **Financial summary** 9](#_Toc509238584)

[**5.1.2** **Quarterly/ Annual expenditure report** 9](#_Toc509238585)

1. **PROGRAM PROGRESS UPDATE**

*<<Complete the table below with the program targets under the applicable modules, their achievements and the difference between the target and achievements (variance). Thereafter, give explanation about the variance where applicable>>*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Module | GF PF Indicator | Targets | Achievement | Variance | Explanation  for variance |
| **Comprehensive prevention programs for MSM** | Number of MSMs screened for STI | N/A | N/A | N/A | N/A |
| Number of MSMs reached with HIV prevention programs - defined package of services | NA | N/A | N/A | N/A |
| **Comprehensive prevention programs for people who inject drugs (PWID) and their partners** | Number of PWIDs screened for STI | N/A | N/A | N/A | N/A |
| Number of PWIDs reached with HIV prevention programs - defined package of services. | N/A | N/A | N/A | N/A |
| Total Number of NSP distributed PWID | N/A | N/A | N/A | N/A |
| **Comprehensive prevention programs for sex workers (SW) and their clients** | Number of FSWs screened for STI | N/A | N/A | N/A | N/A |
| Number of FSWs reached with HIV prevention programs - defined package of services | N/A | N/A | N/A |
| **HIV Testing Services** | Number of people reached with HTS | 2600 | 363 | 2237 | Most of the adolescents were counselled on safe behaviour and already have been tested not later than one month, hence the variance. High levels of stigma and discrimination hence low number of youth ready to be tested. More sensitization to be carried out to reduce the high levels of stigma and discrimination in the community. Thirdly due to CORONA pandemic outbreak most of the outreach was not accomplished. |
| **Prevention programs for adolescents and youth, in and out of school** | Number of adolescent girls and young women (AGYW) reached with HIV prevention programs- defined package of services | 2600 | 1435 | 1165 | Most of the activities not accomplished due to CORONA pandemic outbreak, i.e most of the outreach was not accomplished. |
| **Prevention programs for general population** | Number of people reached with HIV prevention , treatment, care and support messages and services | N/A | N/A | N/A | N/A |
| **Programs to reduce human rights-related barriers to HIV services** | Number of human rights violation cases addressed | 0 | 0 | 0 | 0 |
| **Treatment, care and support** | Number of adults and children living with HIV who receive care and support services outside facilities | N/A | N/A | N/A | N/A |

1. **PROGRAM NARRATIVE**

*<<Explain the figures as presented in the table above>>*

*<<Explain activities e.g. meetings, dialogue days, outreaches etc. carried out>>*

*<<Challenges experienced in undertaking any of the above mentioned.>>*

*<<Do the above where applicable; mark with“N/A” in non-applicable sections>>*

* + 1. **Comprehensive Prevention Programs for MSM**

N/A

* + 1. **Comprehensive Prevention Programs for People Who Inject Drugs (PWID) and Their Partners**

**N/A**

* + 1. **Comprehensive Prevention Programs For Sex Workers (SW) And Their Clients**

N/A

* + 1. **HIV Testing Services**

In HIV testing services 18 outreaches were conducted across all the three wards of Gucha South Sub County. The target populace was adolescent of 10-24years majority being the girl child. The total number of 863 AGYW were reached and counselled on safe behaviour whereby 363 were tested for HIV/AIDS.

* + 1. **Prevention Programs for Adolescents and Youth, In and Out of School.**

In prevention programs for Adolescents and Youth, in and out of school the following are the tabular presentation. The following interventions were carried out;

The numbers who have completed the sessions,

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| WARD | TABAKA | BOGETENGA | BOIKANG’A | TOTAL |
| SHUGA | 20 | 0 | 0 | 20 |
| MHMC | 64 | 48 | 16 | 128 |
| FMPII | 20 | 0 | 20 | 40 |
| HCBF | 240 | 96 | 16 | 352 |
| S2S | 10 | 10 | 10 | 30 |

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* + 1. **Prevention Programs for General Population**

**N/A**

* + 1. **Programs to Reduce Human Rights-Related Barriers to HIV Services**

The KYR campaign was conducted in Tabaka ward sensitizing the AYPLHIV on Human Rights related Barriers to HIV services.

* + 1. **Treatment, Care and Support**

**N/A**

1. **SUB-RECIPIENTS MANAGEMENT**

*<<In the following sections, explain the M&E processes, challenges, any other administrative matter positively or negatively affecting or likely to affect the programme as well as any recommendations if any. Include other general information details in the M&E or SR Management sub-section, where most applicable>>*

* + 1. **Monitoring& Evaluation**
* Keeping records and monitoring activities, this helps to see progress and builds a sense of achievement whether the project is on the right track targeting the right indicator. The records are useful in the M&E system as they are essential when applying for funding.
* Support project/programme implementation with accurate, evidence-based reporting that informs management and decision-making to guide and improve project1programme performance.
* Contribute to organizational learning and knowledge sharing by reflecting upon and sharing experiences and lesions so that we can gain the full benefit from what we do and how we do it.
* Upholding accountability and compliance by demonstrating whether or not the work has been carried out as agreed and in compliance with established standards and with donors requirements
* Provide opportunities for stakeholders’ feedback, especially beneficiaries, to provide input into and perceptions of our work, modelling openness to criticism and willingness to learn from experiences and to adapt to changing needs.
* Promote and celebrate the work by highlighting accomplishments and achievements, building morale and contributing to resource mobilization.
* Communicating the data, it’s important to communicate the data to the relevant stakeholders e.g. community groups, community, donors, and the policy makers. This involves tailoring and packaging the data to key stakeholders and drawing out the lessons for key stakeholders.
* Process monitoring, routine data collected and analyzed in order to establish whether the project tasks and activities are leading towards the intended project results. This kind of monitoring measures the inputs, activities and outputs. In other words process monitoring answers the questions what has been done so far, where, when and how has it been done.
* Technical monitoring, assessing the strategy that is being used in project implementation to establish whether it is achieving the required results. The technical aspect of the project involves the activities to be conducted.
* Financial monitoring, monitoring project/ program expenditure and comparing them with the budgets prepared at the planning stage. The use of funds at the disposal of a program/project is crucial for ensuring there are no excesses or wastages. Financial monitoring is also important for accountability and reporting purposes as well as for measuring financial efficiency.

* + 1. **SR Administration/ Management**
    2. **Challenges**
    3. **Recommendations**

1. **FINANCIAL PROGRESS**
   * 1. **Financial summary**

|  |  |
| --- | --- |
| Accumulated Fund-ksh. | |
| Opening balance at: |  |
| Total received this quarter: |  |
| Total funds available |  |
| Total expenditure |  |
| Closing balance at: |  |

* + 1. **Quarterly/ Annual expenditure report**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Category (As per Budget Summary) | Quarter Budget | Quarter Expenditure | Quarter Variance | Annual Budget | Cumulative Expenditure | Cumulative Annual Variance |
| HR |  |  |  |  |  |  |
| Training |  |  |  |  |  |  |
| M&E |  |  |  |  |  |  |
| Administration |  |  |  |  |  |  |
| TOTALS |  |  |  |  |  |  |

*<<Add narratives here explaining the above tables contents where applicable>>*

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| --- | --- | --- |
| **Compiled by** | **Name** | **MOGERE DENNIS** |
| **Designation:** | **MEO DAUWOYE** |
| **Signature** |  |
| **Date** | **25/03/2020** |
|  | | |
| **Approved by** | **Name** |  |
| **Designation:** |  |
| **Signature** |  |
| **Date** |  |